Ready to Open Enrollment & Facility Report April 2025

CHARTER SCHOOLS REVIEW BOARD

APRIL MEETING

Ready to Open UPDATES 2025

- All schools slated to open successfully completed RTO II
- ► RTO III due May 19, 2025
- Enrollment Report II includes collected *applications*. Enrollment data will be reported next month in May.

Go BIG-Great Opportunities and Boundless Innovation for Girls

- ► County: Mecklenburg
- ► Approved Year One ADM: 150
- ► April applications: 41
- ► Breakeven number: 147
- ► Facility Update April:

Our lease has been executed, and we have confirmed that our temporary site is zoned appropriately for an educational facility. Our project management team is communicating with the county to determine all steps required to obtain a Certificate of Occupancy for Educational Use. Preliminary steps may include submitting a change of use and conducting a traffic impact analysis. Our project management team estimates we will receive a TCO/ECO by mid-August.

26D Agape Achievement Academy

- ► County: Cumberland
- ► Approved Year One ADM: 224
- ► April applications: 87
- ► Breakeven number: 126
- ► Facility Update April:

The contractor has done the following: Classrooms (7) have been erected & sheet rocked; additional bathroom stalls are complete; new sprinkler system installed; HVAC system will be done next week (Mar.10); Plumbing Inspection completed, HVAC is currently being installed; sprinkler system updated

NCDOT Traffic Study complete.

62S Honor Preparatory School

- County- Mecklenburg
- ► Approved Year One ADM: 132
- ► April applications: 73
- ► Breakeven number: 100
- ► Facility Update April:

The facility has an existing ECO and currently utilized for TMSA and no significant repairs are needed. We are gathering quotes for summer painting and playground installation. The furniture order is scheduled for the first week of April. The school office is open at 9108 Mallard Creek Road and school tours began in March. Inspections are completed: ECO is in hand. Active communication with the county is underway for any additional needs.

32U North Oak Academy

►County: Durham

►Approved Year One ADM: 520

► April applications: 904

►Breakeven number: 220

► Facility Update April:

Roof top units have been placed and hooked up to gas and power connections. Additionally, all ceiling drywall is complete. Work is being done on installing exterior storefront doors, siding, and stone veneer. Work also continues on the school's ducts, fire sprinkler system, and electrical system. Outside the school, the retention pond has been constructed, and a base course of asphalt paving has been completed. The Fire Protection Inspection has been completed.

68F Carolina Achieve

- ► County: Alamance
- ► Approved Year One ADM: 400
- ► April applications: 180
- ► Breakeven number: 210
- ► Facility Update April:

Grading is scheduled to begin the week of 4/1/25 after pre-con meeting with Orange County. We are exactly on schedule with a detailed construction plan submitted as part of RTO II which was approved. Modular Construction in Progress. Expected delivery of modulars is in late April.

91C Sledge Institute

- County: Henderson
- ► Approved Year One ADM: 125
- ► April applications: 95
- ► Breakeven number: 115
- ► Facility Update April:

The plan for mobile units changed due to the time frame we were given. Thus, we have final lease negotiations happening on a former head start location on Gun Club Road in Henderson. We are researching the ECO needs for the school, and will move in upon receiving the building keys. There are 10 classrooms which is ample to serving students within the first 3 years. All marketing efforts, including signage and on-site events will begin as soon as we can enter.

41S Triad International Studies Academy

- County: Guilford
- ► Approved Year One ADM: 144
- ► April applications: 64
- ► Breakeven number: 80
- ► Facility Update April:

We have submitted Special Use Permit application and will go through the city council meeting for that on April 24. We have secured GC, Demolition, HVAC, and all the renovation team, as well as have contacted the inspection authority who are all aware of our project, and will start the renovation right after the Permit is issued. We have secured plan B for facility with the assistance of the architect. Just in case the facility renovation cannot be completed before school starts.

NCDOT Traffic Study has not been completed.

41P Liberty Charter School

- ► County: Guilford
- ► Approved Year One ADM: 645
- ► April applications: 285
- ► Breakeven number: 267
- Facility Update April:

We are currently working with the city to get approvals and permits for the Phase I renovations. We have begun the Traffic Impact Analysis process, the school is properly zoned, and the only renovations that are essential for obtaining an ECO are updating the fire alarms and adding grab bars in the restrooms. We are pursuing two possible temporary facilities that we can use in the event our permanent facility is not ready in time to open. Both facilities have ECOs and we expect to have a signed lease with one of them as early as next week.

NCDOT Traffic Study in progress.

94K Nalanda Academy

- ► County: Wake
- ► Approved Year One ADM: 192
- ► April applications: 106
- ► Breakeven number: 146
- Facility Update April:

We have leased an existing facility that housed a school prior to our lease. The building needed only basic maintenance like painting, flooring, and cleaning, which has been completed. No construction or renovation was involved. Marketing plans are in full effect with several calendar dates for enrollment events are being devised, and possible incentives being provided for future families to attend.

34L Anderson Charter School

- ► **County-** Forsyth
- ► Approved Year One ADM: 80
- ► **April applications:** 79
- ► Breakeven number: 100
- Facility Update April:

The majority of plumbing, HVAC, and electrical rough-ins are nearly complete, and work on insulation and vents is ongoing. Window replacement has progressed on the first and second floors, while electrical work continues with panelboard installation and exterior lighting. Sanitary sewer piping and repairs to the South Entry have also been completed. Looking ahead to the next 30 days, the focus will be on completing wood trim and roof system replacement at the North and South Entry areas, finishing GWB work, and beginning prime painting.

Delay Year Schools

- These schools are currently delaying to open until Fall of 2026 and will participate in Planning Year/ RTO again starting in September 2025.
 - HYPE
 - West Triangle High School
- These schools withdrew from the 2025 Cohort.
 - Movement School Gastonia
 - Movement School Greensboro
 - Movement School Raleigh
 - Movement School East Charlotte