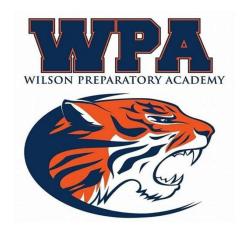
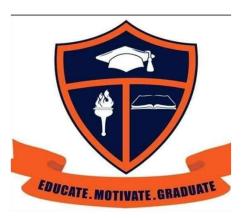


Presentation: March 10, 2025 @ 11:45am EST

North Carolina Department of Public Instruction





### Agenda

#### Daryl M. Woodard, Head of School **Greetings and Introductions** Slide 3 Slide 4 A cademic Successes **Graduation Successes** Slide 5 Athletic Successes Slide 6 Why WPA Needs a Remote Charter Academy Slide 7 **WPA Remote Charter Academy Structure** Slides 8 and 9 ..... Projected Enrollment for the Remote Charter Academy Slide 10 **WPA Remote Learning Successes** Slide 11 Melvin Gill of Lisa P. Gill, CPA, PC The TEAM Slide 12 **Audited Financial Results and Compliance** Slide 13 The Budget Years 1 - 5 Slide 14 ..... Daryl M. Woodard, Head of School **Closing Commentary** Slide 15







# Greetings & Introductions Daryl Woodard, Head of School

In the 11th Year of Preparing Scholars For Success



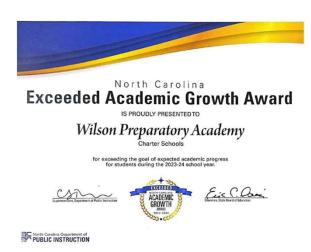








- ➤ The 1<sup>st</sup> School in Wilson County Approved By the Board of Education to be a K-12 Blended Learning School.
- ➤ The 1<sup>st</sup> COGNIA (formerly AdvanceEd) Accredited Charter School in Wilson County.
- ➤ For FY 23/24, recognized for being in the top 20% of Academic Growth.
- ➤ In our 11 Year History, we have never been a low performing School.





1 -Melvin Gill

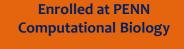
, 3/9/2025

## **GRADUATION SUCCESSES**

**Enrolled at UNC Charlotte** 







CONGRAT

CONGRATULA



Valedictorian

**Enrolled at Duke University** 

**Biomedical Engineering** 











## **ATHLETIC SUCCESSES**





- NCHSAA 1A Basketball State Champions in Years 2024, 2023 and 2021
- NCHSAA 1A Football 4th Round in Playoffs
- NCHSAA 1A Baseball 3rd Round in Playoffs
- NCHSAA 1A Baseball Batting Average Record
- NCHSAA 1A Girls Track 1st Place High Jump
- NCHSAA 1A Girls Track 2nd Place East Regionals
- Adidas Track Nationals 2 Invites From Girls Track Team
- Adidas Track Nationals National Champion Girls Track High Jump
- Tar Roanoke 1A Basketball Player of the Year
- Tar Roanoke 1A Football Conference Champions
- Tar Roanoke 1A Football Player of the Year
- Tar Roanoke 1A Baseball Conference Champions
- Tar Roanoke 1A Baseball Coach of the Year
- Tar Roanoke 1A Volleyball Coach of the Year



#### Why Does Wilson Prep Need a Remote Charter Academy?

- ➤ A recent study revealed, "since 2000, the online education industry has grown in excess of 900%, and its users are projected to reach 958.4 million students by 2028".
- ➤ At Wilson Preparatory Academy (WPA), a significant amount of parents and students inquire about remote learning as an option. Since 2022, parents have transferred their children to Schools offering Remote Learning.
- ➤ WPA personalization of the Remote Learning Program, will enhance the students learning process by increasing their understanding and application which results in the remote learning experience being more effective and welcomed by the students.
- Our world is digitalized and WPA is equipped with an enhanced technology infrastructure. Over the years, WPA recognized the effective utilization of technology will shape the future of education and immediately embraced providing digital accessibility and customization to the students while managing the overall costs of preparing our student for the digital world.



#### What is the Proposed Remote Charter Academy Structure?

- ➤ Wilson Preparatory *Remote* Academy will provide <u>full time remote learning</u> to students utilizing Infinite Campus and Schoology for instructional content and assignments. Synchronous instruction will occur through live Zoom sessions, promoting interactive learning through lessons and discussions. Asynchronous learning will be provided via Zoom sessions with access to recorded lectures and assignments, offering flexibility while maintaining academic rigor.
- ➤ We will ensure seamless communications and effective content delivery.
- ➤ We will provide regular training sessions and ongoing support on the various platforms to ensure the effective utilization of the learning tools by the students, parents and faculty.
- > Student progress will be assessed through formative and summative assessments, projects, and class participation. Instruction will be adjusted based on data to meet diverse learning needs. Benchmark assessments and continuous data analysis will guide targeted instructional strategies to support academic growth.



# Wilson Preparatory *Remote* Academy Source of Online Content By Grade and Subject

GRADES	PLATFORMS	INSTRUCTIONAL TOOLS	ASSESSMENTS
K-2	Taras/ Engage NY, SAS	Reading A to Z, SchoolNet, Moby Max	ESGI, NWEA, Benchmarks, SchoolNet
3-5	Engage NY, SAS, DPI Support Tools Unpacking Documents	ELA - Edulastic, Read Works, Read Theory, Wonderopolis, Common Lit, No Red Ink, SchoolNet, USA TestPrep Math - Zearn, Xtra Math, Freckle, KhanA cademy, DPI Support Tools, SchoolNet, USA TestPrep Science - Discovery Education	NWEA, Benchmarks and USA TestPrep
6-8		ELA - Read Theory, Common Lit, Read Works, SchoolNet Math - DPI Support Tools, SchoolNet, USATestPrep	SchoolNet
9-12	History - Pearson Text, NCVPS, SAS, Icivics  Math I & Math II - DPI Unpacking Documents  Math III, Math IV, Biology, Physics & Chemistry -  NCVPS, Prentice-Hall, CK12	ELA - Common Lit, Vocabulary.com, Quizlet, USA Test Prep Math - SchoolNet, USA TestPrep, Khan A cademy, DPI Instructional Tools Chemistry & Science - Edulastic, SchoolNet, USATestPrep, Khan A cademy	History - SchoolNet



### What is the Projected Enrollment for Years 1 – 5?



GRADES	Year 1	Year 2	Year 3	Year 4	Year 5			
K	7	8	9	10	11			
1	7	8	9	10	11			
2	7	8	9	10	11			
3	7	8	10	10	11			
4	7	8	10	10	11 12			
5	7	8	10	11				
6	8	9	10	11	12			
7	8	9	10	11	12			
8	8	9	10	11	12			
9	8	10	12	14	14			
10	8	10	12	14	16			
11	9	10	12	14	16			
12	9	10	12	14	16			
TOTALS	100	115	135	150	165			



## Remote Learning SUCCESSES

### Wilson Preparatory Remote Academy

During March 2020, when public schools were ordered by the Governor to close due to Covid, immediately Wilson Preparatory Academy (WPA) transitioned "exclusively" to the online / virtual learning model. All Scholars already had Chromebooks and the existing framework for online / virtual learning was enhanced and implemented.

Over the years, with certified, synchronous teachers leading the way, Wilson Preparatory Academy students engaging with the blended learning curriculum remotely have proven to be a huge success. Parents, teachers, staff and students are excited as we plan to launch **Wilson Preparatory** *Remote* **Academy** 



# Wilson Preparatory Remote Academy The TEAM

#### THE LINEUP

Wilson Preparatory Academy Head of School - manage and approve the accounting and finance activities and transactions.

Wilson Preparatory Academy Administrators - submit approved receipts and documents for deposits and expenditures.

Charter Success Partners - perform the accounting, payroll, financial reporting and school information reporting.

Lisa P. Gill CPA PC - serve as accounting and financial consultant.

Rebekah Barr CPA PC - perform the annual CPA Audits.

Board Treasurer - oversee the Accounting and Finance Operations.

#### THE STRENGTHS OF THE TEAM

Developed and continue to enhance a strong and effective system of internal control and accountability.

Since inception, outsourced the processing, recording and reconciliation of the accounting and financial activities and transactions.

Since inception, outsourced the processing, recording and reconciliation of payroll.

The Board Treasurer and / or Lisa P. Gill CPA PC attend each monthly Board meeting and present the monthly financial results.

#### **HIGHLIGHTS OF THE TEAM**

Since inception, timely financial reporting each month with an annual CPA audit.

Preparation, approval and monthly monitoring and presentation of annual operating budget to include variance analysis.



# Wilson Preparatory *Remote* Academy Audit Findings and Questioned Costs

2023	2022	2021	2020	2019	2018	2017	
2024	2023	2022	2021	2020	2019	2018	

#### FINANCIAL STATEMENTS

Type of auditor's report issued on whether the financial statements audited were prepared in accordance with GAAP:							
Internal control over financial reporting: Material weaknesses identified?	NONE N	NONE	NONE	NONE	NONE	NONE	NONE
Internal control over financial reporting: Significant deficiencies identified that are not considered material weaknesses?	NONE N	NONE	NONE	NONE	NONE	NONE	NONE
Noncompliance material to financial statements noted	NONE N	NONE	NONE	NONE	NONE	NONE	NONE
Financial statement findings	NONE N	NONE	NONE	NONE	NONE	NONE	NONE

#### STATE AWARDS

Type of auditor's report issued on compliance for major state programs:	UNMODIFIED
Internal control over major state programs: Material weaknesses identified?	NONE NONE NONE NONE NONE NONE
Internal control over major state programs: Significant deficiencies identified that are not considered material weaknesses?	NONE NONE NONE NONE NONE NONE
Any audit findings disclosed that are required to be reported in accordance with the State Single Audit Implementation Act?	NONE NONE NONE NONE NONE NONE
State award findings and questioned costs	NONE NONE NONE NONE NONE NONE
Prior year audit findings	NONE NONE NONE NONE NONE NONE



# Wilson Preparatory *Remote* Academy The Budget Years 1 - 5



	Year 1	Year 2		Year 3		Year 4		Year 5	
REVENUES									
State	\$ 696,212	\$	800,644	\$ 939,886	\$	1,044,318	\$	1,148,750	
State EC	226,233		260,168	305,415		339,350		373,284	
Local	67,694		77,848	91,386		101,541		111,695	
Federal	-		19,308	26,066		28,962		31,858	
TOTAL REVENUES	\$ 990,139	\$	1,157,967	\$ 1,362,753	\$	1,514,170	\$	1,665,587	
EXPENSES									
Salaries and Benefits	863,426		1,033,771	1,233,087		1,370,460		1,522,235	
Operations	118,200		123,825	129,250		134,600		140,150	
TOTAL EXPENSES	\$ 981,626	\$	1,157,596	\$ 1,362,337	\$	1,505,060	\$	1,662,385	
NET SURPLUS (DEFICIT)	\$ 8,513	\$	371	\$ 416	\$	9,110	\$	3,202	



Thank You for the opportunity to present Wilson Preparatory *Remote* Academy.

Over the past 10 years and now in our eleventh year,
we have proven the ability to <u>Educate</u>, <u>Motivate</u> and <u>Graduate</u> our Scholars
even amidst a national pandemic; we were prepared!
With the nation trending to a remote learning model,
we are prepared with the resources and infrastructure to exceed all expectations
in preparing our Scholars for <u>SUCCESS</u>!

Wilson Preparatory Academy Board, Head of School and Leadership Team