

**These are estimates and contain funds not yet approved by the General Assembly**

**This spreadsheet shows a comparison of full enrollment growth funding versus baseline funding. Full enrollment growth funding has not been appropriated by the General Assembly at this time.**

	Enrollment		Difference	
	Baseline	Growth		
Alamance CC	28,229,250	30,480,537	2,251,287	8.0%
Asheville-Buncombe TCC	39,061,582	39,812,250	750,668	1.9%
Beaufort County CC	14,724,118	15,788,244	1,064,126	7.2%
Bladen CC	9,809,739	9,809,739	-	0.0%
Blue Ridge CC	20,279,945	20,312,726	32,781	0.2%
Brunswick CC	15,326,396	16,676,363	1,349,967	8.8%
Caldwell CC & TI	28,552,193	29,015,407	463,214	1.6%
Cape Fear CC	61,391,003	65,114,929	3,723,926	6.1%
Carteret CC	14,201,406	14,201,406	-	0.0%
Catawba Valley CC	32,097,532	32,982,179	884,647	2.8%
Central Carolina CC	36,769,900	37,891,152	1,121,252	3.0%
Central Piedmont CC	115,061,809	121,327,470	6,265,661	5.4%
Cleveland CC	23,366,963	24,167,508	800,545	3.4%
Coastal Carolina CC	27,717,615	27,717,615	-	0.0%
College of The Albemarle	18,310,703	20,033,052	1,722,349	9.4%
Craven CC	22,916,664	23,269,777	353,113	1.5%
Davidson-Davie CC	28,561,819	29,806,264	1,244,445	4.4%
Durham TCC	33,068,456	36,184,540	3,116,084	9.4%
Edgecombe CC	14,077,571	14,077,571	-	0.0%
Fayetteville TCC	82,632,781	84,684,962	2,052,181	2.5%
Forsyth TCC	53,985,130	57,249,832	3,264,702	6.0%
Gaston College	34,179,122	36,433,638	2,254,516	6.6%
Guilford TCC	69,204,064	74,325,436	5,121,372	7.4%
Halifax CC	9,007,348	9,092,554	85,206	0.9%
Haywood CC	10,385,677	10,477,415	91,738	0.9%
Isothermal CC	14,799,830	15,923,627	1,123,797	7.6%
James Sprunt CC	13,676,234	14,561,928	885,694	6.5%
Johnston CC	28,802,417	32,047,084	3,244,667	11.3%
Lenoir CC	24,407,700	24,407,700	-	0.0%
Martin CC	7,583,935	7,769,100	185,165	2.4%
Mayland CC	8,742,333	9,473,738	731,405	8.4%
McDowell TCC	10,618,647	11,726,927	1,108,280	10.4%
Mitchell CC	21,416,711	22,940,904	1,524,193	7.1%
Montgomery CC	8,925,965	9,329,028	403,063	4.5%
Nash CC	19,085,287	19,161,602	76,315	0.4%
Pamlico CC	6,030,966	6,030,966	-	0.0%
Piedmont CC	12,050,049	13,024,393	974,344	8.1%
Pitt CC	46,509,782	47,983,172	1,473,390	3.2%
Randolph CC	19,659,229	20,126,169	466,940	2.4%
Richmond CC	19,688,318	21,272,315	1,583,997	8.0%
Roanoke-Chowan CC	6,660,375	7,103,941	443,566	6.7%
Robeson CC	22,698,469	23,439,546	741,077	3.3%
Rockingham CC	12,829,980	12,980,605	150,625	1.2%
Rowan-Cabarrus CC	44,633,566	47,306,931	2,673,365	6.0%
Sampson CC	15,707,690	16,543,085	835,395	5.3%
Sandhills CC	26,427,490	27,200,500	773,010	2.9%
South Piedmont CC	23,348,437	24,606,718	1,258,281	5.4%
Southeastern CC	14,049,901	14,141,663	91,762	0.7%
Southwestern CC	17,224,913	18,540,736	1,315,823	7.6%
Stanly CC	19,464,384	19,482,777	18,393	0.1%
Surry CC	21,352,658	21,453,758	101,100	0.5%
Tri-County CC	9,140,863	9,763,068	622,205	6.8%
Vance-Granville CC	20,509,944	21,112,972	603,028	2.9%
Wake TCC	143,542,200	155,192,194	11,649,994	8.1%
Wayne CC	22,679,872	23,775,709	1,095,837	4.8%
Western Piedmont CC	14,003,132	14,425,233	422,101	3.0%
Wilkes CC	19,546,432	20,973,532	1,427,100	7.3%
Wilson CC	12,959,422	13,311,467	352,045	2.7%
<b>Totals</b>	<b>1,571,695,919</b>	<b>1,648,065,656</b>	<b>\$76,369,737</b>	<b>5.4%</b>

The enrollment growth model assumes the General Assembly does not make any benefit or salary changes and leaves these amounts at the rates set in the second year of the budget. Any changes to these rates would change the allocation amounts.